APPENDIX 5 - North East & Cumbria Fast Track - proposed trajectories

Total In-Patients	Baseline (31.03.13)
NTW	69
TEWV	46
CPT	8
Other	26
Total	**149**

CCG Contracted Beds								
Provider	**Baseline (31.03.15)**	**15/16**	**16/17**	**17/18**	**18/19**	**19/20**	**2020**	**Total Reduction**
NTW	60	50	34	28	28	28	28	32
								53%
TEWV	56	41	38	28	28	28	28	28
								50%
Cumbria Partnership	6	6	6	5	5	5	5	1
								17%
Other (Independent sector and spot purchased)	24	24	22	20	12	12	12	12
								50%
TOTAL	146	121	100	81	73	73	73	73
								50%

Specialised Commissioning Beds								
Provider	**Baseline (31.03.15)**	**15/16**	**16/17**	**17/18**	**18/19**	**19/20**	**2020**	**Total Reduction**
NHS England	109	97	75	64	62	62	62	47
								43%